GOVERNMENT OF INDIA
SURFACE TRANSPORT
LOK SABHA

UNSTARRED QUESTION NO:4242
ANSWERED ON:21.08.2000
FINANCIAL PERFORMANCE OF MAJOR PORTS
SUBODH MOHITE

Will the Minister of SURFACE TRANSPORT be pleased to state:

(a) Whether the Government have evaluated the financial performance of major ports;

(b) if so, the details thereof;

(c) whether the ratio of the total income/total expenditure had decline to all time low during last three years;

(d) if so, the reasons therefor; and

(e) the measures taken by the Government to increase the income of ports?

Answer

MINISTER OF STATE IN THE MINISTRY OF SURFACE TRANSPORT (SHRI HUKUMDEO NARAYAN YADAV)

(a) to (e) Based on audited accounts of the Port Trusts, the total income, total expenditure as well as total ratio, port-wise, for the years 1996-97 to 1998-99 is annexed.

It would be noticed from the statement(Annexure) that there has been decline in the ratio of total income and total expenditure of seven Major Port Trusts as their expenditure has been increasing constantly. The increase of expenditure is due to rise in salaries and wages, fuel costs and other input costs. The income has not increased commensurately primarily due to non-revision of tariffs in many cases. The managements of Port Trusts have been advised to eliminate avoidable expenditure, increase operational efficiency and get the tariff revised, wherever applicable.

Annexure

STATEMENT REFERRED TO IN REPLY TO PART (a) to (e) OF THE LOK SABHA UNSTARRED QUESTION NO.4242 ANSWER ON 21ST AUGUST, 2000 BY SHRI SUBODH MOHITE REGARDING FINANCIAL PERFORMANCE OF MAJOR PORTS

(Rupees in million)

Name of Port	Total Income			Total Expenditure			Total Ratio		
	96-97,	97-98,	98-99	96-97,	97-98,	98-99	96-97,	97-98,	98-99
Calcutta	5931.5	7408.1	6832.2	4498.9	5673.4	5704.0	1.32	1.31	1.20
Chennai	3837.8	4167.6	4392.8	2139.2	2440.0	2683.4	1.79	1.71	1.64
Cochin	1586.6	1774.8	1956.0	1360.2	1503.1	1643.5	1.17	1.18	1.19
Jawaharlal Nehru	3175.0	4173.2	4822.7	1749.7	2125.6	2468.4	1.81	1.96	1.95
Kandla	2549.6	2881.3	3449.2	921.7	979.3	987.3	2.77	2.94	3.49
Mormugao	1105.5	1331.7	1484.9	891.2	1029.7	1257.5	1.07	1.29	1.18
Mumbai	6885.2	6852.0	6863.2	4966.0	5116.0	5786.8	1.39	1.34	1.19
New Mangalore	1342.2	1785.2	1692.3	927.5	1093.8	1300.9	1.45	1.63	1.30
Paradip	1797.3	1890.3	1925.1	1329.3	1383.2	1444.5	1.35	1.37	1.33
Tuticorin	670.9	864.9	959.3	406.3	502.5	595.6	1.65	1.72	1.61
Vishakapatnam	2834.9	2944.2	2930.7	2095.1	2193.6	2242.4	1.35	1.34	1.31